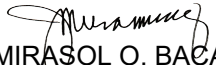


FY 2022 PHYSICAL PLAN

Department : Department of Agriculture (DA)
 Agency : Fertilizer and Pesticide Authority
 Operating Unit : <not applicable>
 Organization Code (UACS) : 05 005 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
FERTILIZER AND PESTICIDE REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage of handlers and products monitored/inspected with detected violations		0.45%	0.55%	1%	1%	0.25%	0.25%	0.25%	0.25%	0%	
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0%	0%	0%	0%	0%	0%	0%	0%	0%	
Output Indicators											
1. Percentage of regulatory documents issued within the prescribed time frame		73.57%	21.43%	95%	99%	24.75%	24.75%	24.75%	24.75%	4%	
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		3.74%	0.26%	4%	1%	0.25%	0.25%	0.25%	0.25%	-3%	

Prepared By / Certified Correct :


 MIRASOL O. BACARISAS

PLANNING OFFICER
 Date: NOVEMBER 12, 2021

In coordination with / Certified Correct :


 ERAMAE V. INOCENCIO

BUDGET OFFICER
 Date: NOVEMBER 12, 2021

Approved By :


 WILFREDO C. ROLDAN

EXECUTIVE DIRECTOR
 Date: NOVEMBER 12, 2021